

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

6/9/16

CONTACT DEPARTMENT(S):

Austin Water

SUBJECT: Approve a resolution authorizing the filing of eminent domain proceedings for the Parmer Lane Interceptor Project for approximately 3,787 square feet of land for a permanent wastewater line easement and approximately 9,185 square feet of land for a temporary working space easement; both tracts of land situated in the Peter Conrad Survey No. 112, Abstract No. 199, Travis County, Texas, being out of Lot 1, Parmer Lane Luxury Apartment Subdivision, a subdivision of record in Document No. 201200089 of the Official Public Records of Travis County, Texas, having been conveyed by Special Warranty Deed to Epoch Parmer Lane III, LLC and recorded in Document Number 2015170670 of the Official Public Records of Travis County, Texas, in the total amount of \$42,301. The owner of the needed property interests is EPOCH PARMER LANE III, LLC. The tract of land is vacant and located at 13401 Legendary Drive, in Austin, Travis County, Texas 78727. The general route covered by this project includes the north side of Parmer Lane from an easternmost point where it will connect to the existing Upper Walnut Creek Interceptor near the location where Walnut Creek crosses Parmer Lane, to a westernmost point where Lake Creek crosses Parmer Lane, in Austin, Travis County, Texas (District 6).

CURRENT YEAR IMPACT:

Department:	Austin Water
Project Name:	Parmer Lane Intereptor
Fund/Department/Unit:	4570-2307-8836
Funding Source:	Commercial Paper
Current Appropriation:	3,020,103.00
Unencumbered Balance:	98,602.46
Amount of This Action:	(42,301.00)
Remaining Balance:	<u>56,301.46</u>

Total Amount of this Action funded by CIP	<u><u>42,301.00</u></u>
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ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.